

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		37,332,453,615.00	18,119,096,822.94	55,451,550,437.94	41,958,799,644.96	38,373,305,807.06	13,492,750,792.98
1	GOBIERNO	17,924,770,265.80	1,057,928,136.05	18,982,698,401.85	13,914,221,325.04	12,292,849,310.12	5,068,477,076.81
1	LEGISLACIÓN	5,699,242,863.22	1,053,032,262.22	6,752,275,125.44	5,763,869,634.84	4,675,302,421.71	988,405,490.60
2	JUSTICIA	1,883,640,999.62	-59,203,378.29	1,824,437,621.33	1,473,110,992.62	1,348,031,464.41	351,326,628.71
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,795,782,905.20	-152,386,199.38	1,643,396,705.82	1,189,368,044.66	1,071,299,357.07	454,028,661.16
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,265,753,761.81	135,753,699.85	1,401,507,461.66	1,119,270,556.64	1,063,552,680.61	282,236,905.02
6	SEGURIDAD NACIONAL	0.00	3,202.18	3,202.18	0.00	0.00	3,202.18
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,340,049,063.62	-483,112,944.22	2,856,936,119.40	2,083,806,721.02	1,936,215,050.95	773,129,398.38
8	OTROS SERVICIOS GENERALES	3,940,300,672.33	563,841,493.69	4,504,142,166.02	2,284,795,375.26	2,198,448,335.37	2,219,346,790.76
2	DESARROLLO SOCIAL	8,175,044,299.68	2,556,513,181.81	10,731,557,481.49	6,675,469,429.61	5,366,214,948.50	4,056,088,051.88
1	PROTECCIÓN AMBIENTAL	713,977,998.13	-73,291,579.43	640,686,418.70	462,623,506.49	447,805,509.79	178,062,912.21
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,230,831,062.34	831,721,655.16	2,062,552,717.50	868,624,506.31	809,950,808.29	1,193,928,211.19
3	SALUD	1,742,533,807.64	95,329,577.23	1,837,863,384.87	1,221,173,698.64	450,579,119.95	616,689,686.23
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	459,685,162.45	-63,048,213.51	396,636,948.94	344,332,296.61	325,421,936.31	52,304,652.33
5	EDUCACIÓN	3,312,471,166.61	525,959,606.02	3,838,430,772.63	2,941,024,274.87	2,618,973,670.98	897,406,497.76
6	PROTECCIÓN SOCIAL	540,642,226.06	104,198,530.40	644,840,756.46	393,127,838.23	356,386,989.46	251,712,918.23
7	OTROS ASUNTOS SOCIALES	174,902,876.45	1,135,643,605.94	1,310,546,482.39	444,563,308.46	357,096,913.72	865,983,173.93
3	DESARROLLO ECONÓMICO	3,336,510,672.05	1,955,833,300.79	5,292,343,972.84	2,068,026,470.33	1,817,591,187.36	3,224,317,502.51
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,826,964,994.03	859,742,614.96	2,686,707,608.99	438,249,002.02	405,521,425.95	2,248,458,606.97
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	262,645,374.46	976,111,068.57	657,248,617.25	567,065,740.51	318,862,451.32
5	TRANSPORTE	331,721,947.23	895,322,383.15	1,227,044,330.38	639,690,201.97	523,020,559.54	587,354,128.41
7	TURISMO	266,595,927.63	-16,527,323.39	250,068,604.24	189,568,094.03	181,904,186.30	60,500,510.21
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	197,762,109.05	-45,349,748.39	152,412,360.66	143,270,555.06	140,079,275.06	9,141,805.60
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	7,896,128,377.47	12,548,822,204.29	20,444,950,581.76	19,301,082,419.98	18,896,650,361.08	1,143,868,161.78
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	256,834,541.63	12,444,291,402.07	12,701,125,943.70	12,618,887,609.80	12,618,887,609.80	82,238,333.90
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,639,293,835.84	104,530,802.22	7,743,824,638.06	6,682,194,810.18	6,277,762,751.28	1,061,629,827.88
II. Gasto Etiquetado		62,286,878,760.00	7,182,871,335.90	69,469,750,095.90	44,831,124,354.42	42,427,588,902.04	24,638,625,741.48
1	GOBIERNO	529,236,236.81	175,771,686.15	705,007,922.96	308,019,847.86	260,229,694.42	396,988,075.10
1	LEGISLACIÓN	288,953,596.81	-28,006,829.44	260,946,767.37	130,198,410.08	91,181,862.69	130,748,357.29
2	JUSTICIA	6,452,180.00	4,449,230.16	10,901,410.16	2,635,827.35	2,312,955.34	8,265,582.81
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	35,455,175.42	37,657,258.42	17,182,547.00	17,143,171.85	20,474,711.42
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,894,235.00	-2,820,056.00	1,074,179.00	670,380.96	670,380.96	403,798.04
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	227,734,142.00	163,091,991.39	390,826,133.39	153,730,507.85	145,319,148.96	237,095,625.54
8	OTROS SERVICIOS GENERALES	0.00	3,602,174.62	3,602,174.62	3,602,174.62	3,602,174.62	0.00
2	DESARROLLO SOCIAL	47,021,699,204.37	5,930,023,510.41	52,951,722,714.78	31,535,263,365.17	30,433,092,750.02	21,416,459,349.61
1	PROTECCIÓN AMBIENTAL	2,983,445.00	62,104,995.08	65,088,440.08	21,158,376.05	21,158,376.05	43,930,064.03
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	137,865,011.00	1,223,853,754.48	1,361,718,765.48	666,635,038.29	571,456,513.27	695,083,727.19
3	SALUD	8,618,212,578.19	1,512,456,460.56	10,130,669,038.75	5,419,042,063.02	4,838,013,985.73	4,711,626,975.73
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	56,889,754.00	25,249,960.59	82,139,714.59	46,434,282.80	23,535,492.19	35,705,431.79
5	EDUCACIÓN	36,289,872,232.58	3,011,851,193.79	39,301,723,426.37	24,480,387,998.38	24,162,737,079.23	14,821,335,427.99
6	PROTECCIÓN SOCIAL	1,915,876,183.60	-32,014,775.51	1,883,861,408.09	901,605,606.63	816,191,303.55	982,255,801.46
7	OTROS ASUNTOS SOCIALES	0.00	126,521,921.42	126,521,921.42	0.00	0.00	126,521,921.42
3	DESARROLLO ECONÓMICO	146,550,387.42	651,030,871.46	797,581,258.88	270,822,318.98	264,328,951.96	526,758,939.90
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	60,832,859.00	41,909,406.83	102,742,265.83	61,688,750.51	57,405,447.29	41,053,515.32
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	27,752,982.00	27,752,982.00	25,182,382.00	25,182,382.00	2,570,600.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	51,153,363.87	74,574,736.87	0.00	0.00	74,574,736.87
5	TRANSPORTE	0.00	528,521,543.93	528,521,543.93	148,595,482.55	146,791,778.44	379,926,061.38
7	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	62,296,155.42	1,693,574.83	63,989,730.25	35,355,703.92	34,949,344.23	28,634,026.33
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,589,392,931.40	426,045,267.88	15,015,438,199.28	12,717,018,822.41	11,469,937,505.64	2,298,419,376.87
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,890,012,935.40	2,204,797.34	1,892,217,732.74	1,482,309,893.94	1,482,309,893.94	409,907,838.80
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,699,379,996.00	423,840,470.54	13,123,220,466.54	11,234,708,928.47	9,987,627,611.70	1,888,511,538.07